### Reported Amounts:

YTD figures are shown to the month selected on the parameters page.

This report can be run for any individual department, school, faculty or division and time period. By selecting the category (Budget, Actual or Forecast) on the parameter sheet, the report displays the Budget, Actual or Forecast data by summary fund level.

The report can also be run at a more detailed fund grouping by selecting the drop down button option below the Entity title.

1. Traditional Income Statement format showing Revenue Less Costs arriving at a net result.
2. Headings denote the Department and time period for which the amounts are displayed.
3. Summary fund levels are displayed in the columns of the report.
4. Revenues are shown as positive.
5. Costs are shown as positive.

### Notes:

- Actual amounts are the combination of the ACTUALS & ACCRUE_ADD ledgers
- This report does not include commitment information
- Amounts exclude GST