This report can be run for any individual or summary Department, Fund and time period. It also includes comparatives and EFTSL data.

**EFTSL** – Equivalent full-time student load (EFTSL) is a measure of a student’s study load. An EFTSL of 1.0 is the standard annual study load of a student undertaking a program on a full-time basis.

**Actual** – amounts recorded for actual transactions from both Actuals and Accruals ledgers.

**Budget** - displays relevant budget amounts from the official UNSW budgeting process.

**Forecast** - displays relevant forecast amounts from the quarterly forecast process.

**Variance** - the difference between actual and budgeted transactions, or forecast and budget.