This is the non Financial Management Report that contains EFTSL, HR FTE data and student to staff ratios. The report can be run for any time period and fund combination for a selected parent department. The report displays all direct children of the selected department in the columns of the report.

1. This section of the report displays the EFTSL related data
2. This section of the report displays HR FTE related data
3. This section of the report displays the relevant data for the selected parent department
4. These sections of the report display the relevant data for the direct children of the parent department